

Greenbush City Council- Special Meeting
Monday, December 17, 2018, at 6:00 pm
Greenbush Library Conference Room
Agenda

Purpose- The purpose of this meeting is to give information and allow the public to ask questions about their taxes for 2019.

Truth in Taxation

[2019 General Fund Budget for TNT Meeting](#)

Upcoming Meetings:

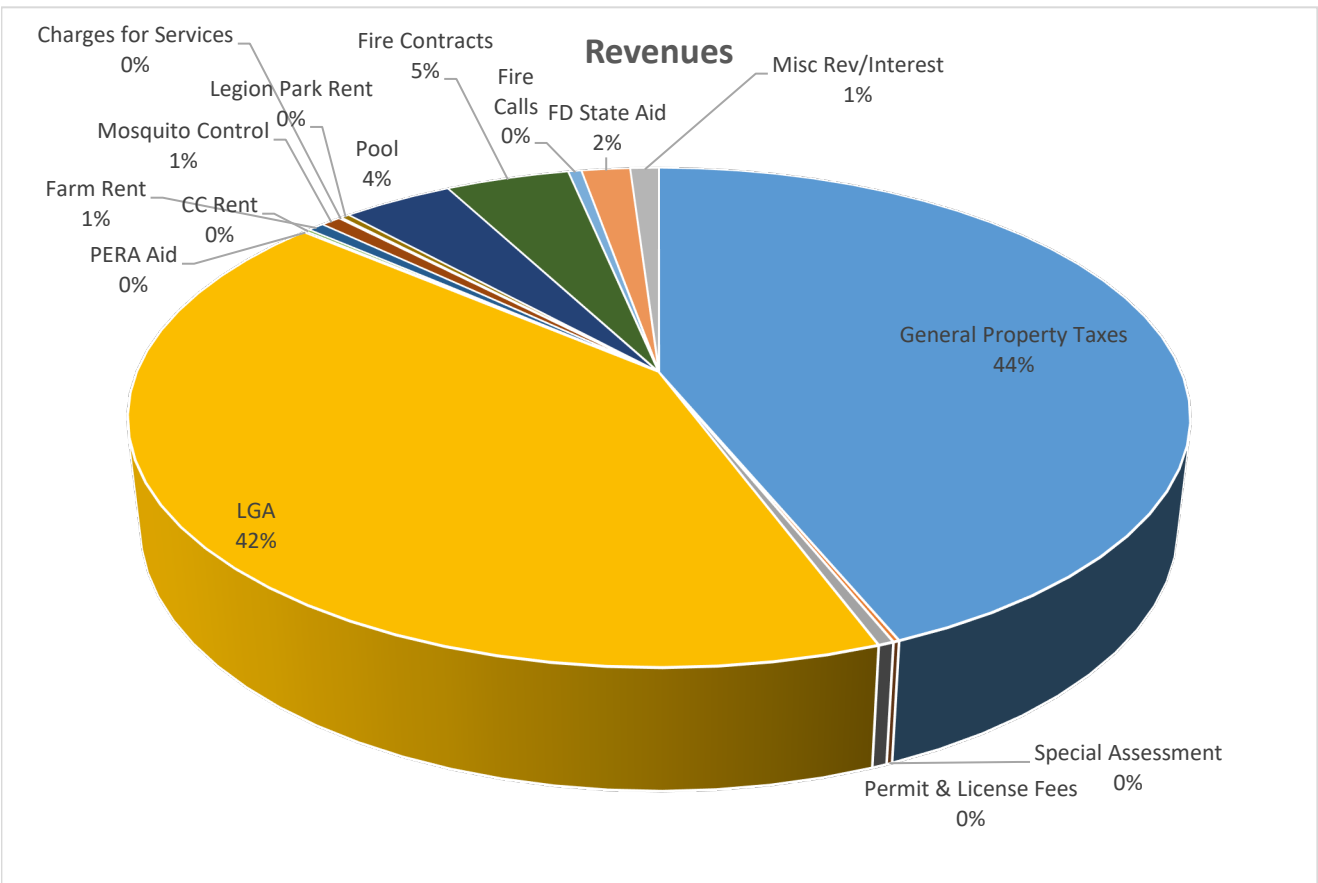
- Regular Council Meetings: at 5:30 pm, Tuesday January 22nd, Tuesday February 19th and March 18th

2019 Budget

Revenues

General Property Taxes	\$273,181.00
Special Assessment	\$1,000.00
Permit & License Fees	\$2,570.00
LGA	\$261,501.00
PERA Aid	\$668.00
CC Rent	\$1,000.00
Farm Rent	\$3,712.50
Mosquito Control	\$4,500.00
Charges for Services	\$600.00
Legion Park Rent	\$2,000.00
Pool	\$25,000.00
Fire Contracts	\$28,000.00
Fire Calls	\$3,000.00
FD State Aid	\$11,000.00
Misc Rev/Interest	\$6,500.00

Total Receipts \$624,232.50



2019 Budget

Expenses

City Hall	\$125,400.00
Misc Expenditures	\$16,600.00
Fire	\$52,450.00
Fire Relief Association	\$11,000.00
Public Works	\$157,458.83
Street Repairs	\$63,339.67
Street Lights	\$20,000.00
Parks	\$19,850.00
Swimming Pool	\$75,020.00
Golf Course	\$7,000.00
Ice Rink	\$2,550.00
Library	\$20,364.00
Economic Development	\$3,000.00
County/City Shop	\$30,200.00
Fire Protection Fees	\$20,000.00
Total Disbursements	\$624,232.50

