

Greenbush City Council- Special Meeting
Monday, December 16, 2019, at 6:00 pm
Greenbush Library Conference Room
Agenda

Purpose- The purpose of this meeting is to give information and allow the public to ask questions about their taxes for 2020.

Truth in Taxation

[Truth In Taxation Information](#)

Upcoming Meetings:

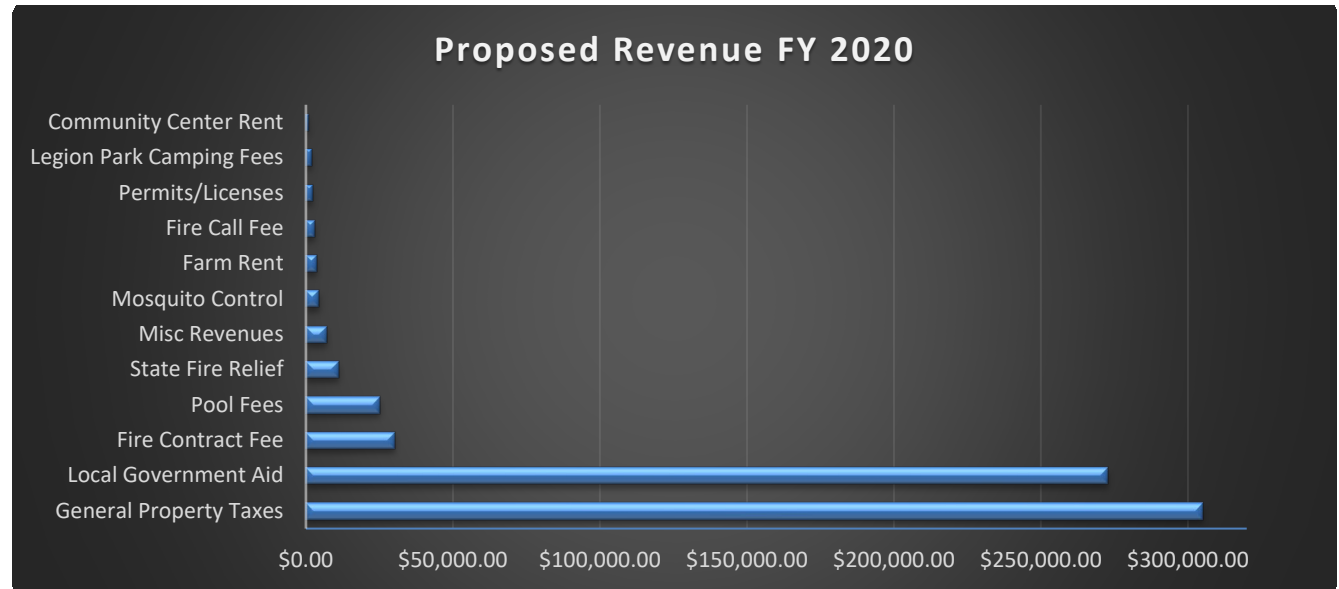
- Regular Council Meetings: at 5:30 pm, Tuesday, January 21st, Tuesday, February 18th and March 16th
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2020 Truth in Taxation Information

The preliminary 2020 overall levy was set at \$325,819.33. This was an increase of \$52,638.33 or 19%. The majority of this increase was due to the addition of another full-time employee for the public works department. Today the proposed 2020 overall levy is at \$305,019.33. This is an increase of \$31,838.33 or 10.4%. This is due to an increase of the overall budget expenses. The biggest increases in the budget are for wages, costs associated with wages, and general expense increases.

Proposed Revenue FY 2020

General Property Taxes	\$305,019.33
Local Government Aid	\$272,611.00
Fire Contract Fee	\$30,200.00
Pool Fees	\$25,000.00
State Fire Relief	\$11,000.00
Misc Revenues	\$7,106.00
Mosquito Control	\$4,500.00
Farm Rent	\$3,712.50
Fire Call Fee	\$3,000.00
Permits/Licenses	\$2,330.00
Legion Park Camping Fees	\$2,000.00
Community Center Rent	\$1,000.00
Grand Total	\$667,478.83



Proposed Expenses FY 2020

Public Works	\$179,208.83
City Hall	\$128,500.00
Pool	\$76,820.00
Street Repair	\$64,150.00
Fire	\$58,000.00
City/County Shop	\$32,200.00
Parks	\$21,600.00
Libray Exp	\$21,350.00
Fire Protection	\$20,000.00
Street Lighting	\$20,000.00
Other Expense	\$19,100.00
Fire Relief	\$11,000.00
Golf	\$7,000.00
Econ Development	\$3,000.00
Election	\$3,000.00
Ice Rink	\$2,550.00
Grand Total	\$667,478.83

